## TOWN OF OLD LYME - PROPOSED BUDGET FOR FY2012

DESCRIPTION	FY 2010	APPROVED FY 2011	FY 2012	DESCRIPTION	FY 2010	APPROVED FY 2011	FY 20
AXES, INTEREST, AND LIEN FEES	ACTUAL	BUDGET	REQUEST	203 Public Works	ACTUAL	BUDGET	REQUE
urrent Levy Iotor Vehicle Regist	\$29,168,155 Incl. Above	\$28,811,915 \$125,000	\$29,363,688 \$100,000	300 PW Dept TOTAL PUBLIC WORKS	\$876,005 \$876,005	\$803,416 \$803,416	\$857, <b>\$857</b> ,
rrears of Property Tax nterest & Lien Fees OTAL TAXES, INTEREST, AND LIEN FEES	Incl. Above \$196,003 \$29,364,158	\$200,000 \$110,000 \$29,246,915	\$200,000 \$120,000 \$29,783,688	204 Parks & Recreation 400 Parks & Recreation	\$208,304	\$236,748	\$234,
OCAL REVENUE	329,364,158	\$29,246,915	\$29,763,666	410 Town Woods Park 420 421 Fireworks & Mem Day	\$208,304 \$119,774 \$20,385	\$112,500 \$20,500	\$234, \$114, \$4.
ssessor each Stickers	\$2,315 \$31,578	\$3,000 \$8,100	\$3,000 \$20,000	TOTAL PARKS & REC	\$348,463	\$369,748	\$353,
uilding Department anital Asset Proceeds	\$113,061 \$5,376	\$90,000 \$0	\$90,000 \$10	205 Public Safety 500 Emergency Mgmt	\$12.530	\$12.050	\$12.
ell Phone Tower Lease	\$22,132 \$0	\$18,400 \$0	\$23,250 \$0	510 Valley Shore Commun. 520 Volunteer Ambulance	\$108,188 \$112,660	\$113,584 \$119,496	\$122, \$121,
ire Marshal ireworks	\$1,260 \$350	\$400 \$150	\$1,000 \$10	530 Animal Control 540 Volunteer Fire Dept	\$58,040 \$182,311	\$61,271 \$198,677	\$63, \$203,
lealth Department listoric District Commission	\$4,435 \$345	\$2,500 \$100	\$4,000 \$200	550 Fire Protection Charge 560 Fire Marshal	\$24,165 \$55,842	\$24,124 \$60,141	\$25, \$60.
aland Wetlands atterest on Investment	\$3,005 \$41,716	\$2,500 \$34,442	\$2,300 \$25,775	570 Emerg Svc Retirement Plan 580 Resident State Police	\$34,547 \$253,536	\$41,540 \$177,725	\$38, \$115,
and Use reimbursements fisc Income	\$41,716 \$14,523 \$47,670	\$34,442 \$11,500 \$8,000	\$25,775 \$14,500 \$8,000	580 Resident State Police 590 Municipal Police 595 Rogers Lake Patrol	\$253,536 \$494,928 \$4,847	\$177,725 \$555,184 \$7,485	\$115,. \$622, \$6.
ark & Rec Commission	\$68,366	\$77,000	\$50,000	TOTAL PUBLIC SAFETY	\$1,341,594	\$1,371,277	\$1,391
arking Fines arking Lot - transfer in	\$26,804 \$83,307	\$25,000 \$0	\$25,000 \$0	206 Social Services & Senior Citizens	***	0.5.00	
lanning Commission olice Private Duty	\$998 \$16,836	\$3,000 \$17,000	\$2,900 \$17,000	600 Social Service 610 Lymes Youth Services	\$11,808 \$68,000	\$15,198 \$69,000	\$15 \$69
robate ecycling Income	\$0 \$0	\$200 \$0	\$0 \$0	620 Social Service Agencies 630 OLVNA	\$1,992 \$59,152	\$2,692 \$59,602	\$2 \$59
owing chool Crossing Guard - reimbursement	\$18,385 \$14,107	\$23,000 \$14,000	\$23,000 \$14,900	640 Estuary Transit District 650 Estuary Services	\$9,142 \$30,000	\$8,228 \$30,000	\$9 \$30
electman's Office enior Center	\$4,930 \$7,994	\$4,000 \$6,100	\$4,000 \$6,300	670 Lymes' Senior Center TOTAL SENIOR & SOCIAL SERVICES	\$27,217 <b>\$207,311</b>	\$29,310 <b>\$214,030</b>	\$30 <b>\$21</b> 6
eptage Transfer own Clerk	\$89,828 \$198,944	\$90,000 \$180,000	\$90,000 \$180,000	210 Capital Project Funds			
own Woods Park own Woods Park -transfer in	\$33,592 \$98,334	\$23,625 \$0	\$24,100 \$0	1000 Revaluation 1010 Landfill Closure	\$25,000 \$200,000	\$10,000 \$200,000	\$10 \$100
ransfer Station Income /PCA Reimbursements	\$77,790 \$0	\$60,000 \$0	\$70,000 \$0	1020 Open Space 1030 Fire Apparatus & Equipment	\$75,000 \$260,000	\$75,000 \$260,000	\$75 \$260
oning Commission BA	\$19,855 \$4,794	\$7,186 \$6,060	\$3,900 \$8,000	1040 Town Hall Expansion 1050 Church Corner	\$0 \$0	\$0 \$0	
ancelled Prior Year Encumbrances arking lot - parking revenue	\$48,067 \$0	\$0 \$85,000	\$0 \$85,000	TOTAL CAP. PROJ. FUNDS	\$560,000	\$545,000	\$445
mbulance Assoc. Fuel Reimbursements LVNA Reimbursements	\$0 \$0	\$6,000 \$50	\$6,000 \$2,600	211 Grants to Non-Profits 1100 OL/PGN Library	\$240,000	\$255,000	\$255
UBTOTAL LOCAL REVENUE	\$1,100,697	\$806,313	\$804,745	1100 CymeAcademy College 1100 Florence Griswold Museum	\$10,000 \$10,000	\$10,000 \$10,000	\$10 \$10
NTERGOVERNMENTAL own Aid Road Maintenance	\$114,708	\$114,708	\$114,700	1100 Lyme Art Association 1100 Old Lyme Affordable Housing	\$4,000 \$500	\$4,000 \$500	\$4
own Aid Road Maintenance istorical Preservation Grant OCIP	\$114,708 \$0 \$0	\$114,708 \$3,000 \$48,721	\$114,700 \$3,000 \$48,900	1100 Old Lyme Affordable Housing 1100 Old Lyme Historical Society TOTAL GRANTS TO NON-PROFITS	\$3,500 \$3,500 <b>\$268,000</b>	\$3,500 \$283,000	\$28.
OCIP mergency Management duc Cost Sharing	\$14,230 \$519,914	\$48,721 \$35,000 \$605,586	\$48,900 \$40,000 \$605,500	TOTAL GRANTS TO NOTH ROFITS	\$246,000	9403,000	348.
ILOT - State Property	\$34,152	\$32,600	\$28,500	1200 Point O' Woods	\$20,600	\$20,600	\$20
fashantucket Pequot Grant ILOT: Colleges elephone Access Line Grant	\$12,914 \$40,446 \$49,556	\$13,800 \$37,600 \$60,000	\$13,900 \$38,800 \$50,000	1200 Old Lyme Shores 1200 Old Colony Beach 1200 Miami Beach	\$13,500 \$13,500 \$20,000	\$13,500 \$13,500 \$20,000	\$13 \$13 \$20
ax Relief Elderly	\$33,880	\$30,000	\$35,000	1200 White Sand Beach	\$16,500	\$16,500	\$16
oat Regis. Reimb. eterans' Tax Exemption	\$14,838 \$4,836	\$0 \$1,500	\$0 \$5,000	1200 Roger's Lake West Shores 1200 Hawk's Nest Beach	\$5,100 \$3,100	\$5,100 \$3,100	S:
tate Police - DWI & Special Events ffg Machinery & Equipment	\$34,307 \$1,717	\$53,800 \$1,500	\$47,700 \$0	1200 Federation of Beaches TOTAL GRANTS TO BEACH ASSOC.	\$2,919 <b>\$95,219</b>	\$12,000 <b>\$104,300</b>	\$10
lisc State Grant UBTOTAL INTERGOVERNMENTAL	\$9,463 \$884,961	\$10,000 \$1,047,815	\$40,000 \$1,071,000	213 Sanitation & Recycling			
OTAL REVENUE	\$31,349,816	\$31,101,043	\$31,659,433	1300 Municipal Refuse Collection 1300 Single Stream Recycling Collection	\$342,000 \$0	\$322,431 \$0	\$332 \$171
01 General Government				1300 Ct. Resource Recovery Authority 1320 Recycling	\$227,803 \$145,783	\$248,400 \$147,921	\$250 \$31
10 Selectman's Office 20 Town Clerk	\$231,081 \$102,378	\$225,128 \$103,692	\$227,870 \$104,644	1330 Household Hazardous Waste 1340 Transfer Station	\$17,931 \$167,667	\$17,300 \$168,710	\$17 \$195
30 Tax Collector 40 Treasurer	\$97,382 \$169,869	\$90,553 \$152,821	\$90,231 \$156,138	1350 Septage Disposal TOTAL SANITATION & Recycling	\$124,874 \$1,026,058	\$149,000 \$1,053,762	\$149 \$1,153
50 Registrar (incl Primaries, Referenda) 60 Information Technology	\$25,329 \$37,099	\$30,404 \$70,279	\$32,812 \$50,455	215 Debt Service			
70 Probate Court 80 Assessor	\$3,502 \$115,684	\$3,450 \$118,453	\$4,000 \$120,941	1500 Principal: OLPGN Library & TH Exp. 1500 Interest: OLPGN Library & TH Exp.	\$0 \$157,062	\$225,000 \$108,563	\$250 \$103
90 Building 95 Health	\$97,891 \$186,069	\$89,579 \$190,329	\$90,675 \$184,795	TOTAL DEBT SERVICE	\$157,062	\$333,563	\$353
00 Town Hall Expenses 10 Insurance	\$112,800 \$608.259	\$94,400 \$648,000	\$103,000 \$651,334	TOTAL GEN. GOVERNMENT	\$7,315,447	\$7,582,629	\$7,667
20 Special Deductions COTAL GENERAL GOVT	\$343,896 \$2,131,239	\$340,540 \$2,157,628	\$359,902 \$2,176,797	CAPITAL OUTLAY	\$775,918	\$799,665	\$706
02 Boards & Commissions	.,.,.		., .,	TOTAL GEN. GOVT. + CAP. OUTLAY Regional School District #18	\$8,091,365 \$22,467,474	\$8,382,294 \$22,718,749	\$8,373 \$23,285
20 Harbor Manage Comm 30 WPCA	\$801 \$28,990	\$850 \$24,613	\$850 \$24,613	TOTAL EXPENDITURES	\$30,558,839	\$31,101,043	\$31,659
40 Economic Devel Ethics	\$187 \$0	\$20 \$25	\$20 \$25	Excess of Revenues over Expenditures	\$790,977	\$0	931,039
50 Board of Finance	\$9,518	\$10,871	\$10,171				
60 Flood/Erosion Control 70 Historic Dist Comm	\$840 \$4,434	\$630 \$4,550	\$680 \$4,750	Beginning Surplus Use of Surplus	\$2,677,398 \$0	\$3,468,375 0	\$3,468
75 Tree Commission 90 Sound View Commission	\$26,208 \$0	\$27,260 \$0	\$12,260 \$375	Ending Surplus	\$3,468,375	\$3,468,375	\$3,468
00 Land Use 10 Bd of Assessment Appeals	\$229,884 \$3,634	\$277,786 \$300	\$282,448 \$325				
OTAL BOARDS & COMMS	\$304,496	\$346,905	\$336,517				
APITAL & NONRECURRING EXPENDITURES	FY 2010	APPROVED FY 2011	FY 2012	CAPITAL & NONRECURRING EXPENDITURES	FY 2010	APPROVED FY 2011	FY 2
Seneral Government own Hall Improvements	ACTUAL \$4,470	BUDGET \$6,500	REQUEST \$6,500	Public Safety Animal Shelter - Equipment	ACTUAL S0	BUDGET \$0	REQU
own Hall FF& E	\$5,120 \$0	\$5,500 \$0	\$5,500 \$3,000	Firehouse Floor Painting - All Three Fire - Lyme St Parking Lot Resurfacing	S0 S0	\$0 \$0	s
own Hall FF&E - Phone System Upgrade own Clerk - equipment funded by grants Note (1)	\$0 \$0	\$9,700 \$3,000	\$0 \$19,090	Fire - Boat Fire - Lyme St Roof	\$0 \$15,500	\$0 \$13,500	
own Cierk - equipment funded by grants Note (1) eptage Improvements &R Hains Park Bathrooms	\$65,617 \$14,926	\$35,000 \$35,000 \$0	\$19,090 \$0 \$0	Fire - Lyme St Roof Fire - Air Bottles Fire - Mobile Radios	\$15,500 \$0 \$0	\$13,500 \$0 \$2,992	s
&R Hains Park Bathrooms &R SV Parking Lot Study &R Tennis Court Repair	\$14,926 \$0 \$0	\$2,500 \$1,950	\$0 \$0 \$0	Fire - Mobile Radios Fire - Communication Radios Fire - Portable Radios	50 50 50	\$2,992 \$1,015 \$1,908	3
&R Tennis Court Repair &R Little League Fields &R Hains Park Sand Replacement	\$0 \$0 \$0	\$1,950 \$3,300 \$0	\$0 \$0 \$15,328	Fire - Portable Radios Fire - Client Laptop Fire - Rugged Laptops	S0 S0 S0	\$1,908 \$0 \$5,900	s
&R Hains Park Sand Replacement &R Building Maintenance &R Town Woods Park Painting	\$0	\$0	\$3,000	Fire - Client Terminals	\$1,200	\$0	S
and Use/Building/Health - Seasonal Registry	\$0 \$22,375	\$0 \$58,000	\$1,800 \$11,250	Fire - Cross Lane Exhaust System Fire - Cross Lane Roof	\$0 \$0	\$0 \$8,700	
nd Use - Plan of Development een Space Plan of Development; Trail Guide	\$5,000 \$0	\$0 \$1,500	\$0 \$0	Fire - portable high pressure pump (1954) Fire - Pak-Tracker Firefighter Locator System	\$0 \$0	\$0 \$0	
PCA Engineering fo Tech - Hardware (laptop, proj, tv, vcr/dvd)	\$0 \$10,822	\$0 \$0	\$5,000 \$0	Police - Vehicle Police - rugged laptops in vehicles(3 FY08, 3 FY09)	\$0 \$0	\$25,000 \$3,500	S2
fo Tech - Scanning/Laserfiche Labor fo Tech - (2) computers	\$7,965 \$0	\$0 \$3,000	\$2,000 \$3,000	Police - Vehicle Accessories Police - Accessories	\$0 \$724	\$3,000 \$2,000	5
fo Tech - printers fo Tach - fax machine	\$0 \$0	\$1,300 \$500	\$1,500 \$0	Police - Computer/Copier Police - paint every 5 years	\$2,735 \$5,000	\$0 \$0	5
fo Tech - computer accessories fo Tech - computer software upgrade	\$0 \$0	\$500 \$500	\$500 \$800	Police - upgrade bathroom Police - mountain bike	S0 S0	\$2,000 \$0	
fo Tech - GIS fo Tech - digital voice recorder	\$0 \$0	\$14,400 \$500	\$9,800 \$0	Emer Mgt - Equip Note (1) TOTAL Public Safety	\$26,866 \$52,025	\$35,000 \$104,515	\$4 \$8
fo Tech - VTH fo Tech - copier	\$0 \$0	\$0 \$0	\$1,500 \$7,000	PUBLIC WORKS ROADS & PROJECTS			
	\$0 \$0	\$0 \$3,000	\$5,000 \$0	Misc. P/W Projects - Outside Contractors Transfer Station Roof	\$18,273 \$0	\$20,000 \$0	\$2 \$
ssessor & Tax - Copier		\$0 \$0	\$5,000 \$2,500	Bailey Rd - reconstruct 1,550 ft Buttonball (south) (4,250 ft)	\$59,994 \$156,087	\$0 \$0	
ssessor & Tax - Copier nance-Employee manual update	\$0 \$0		\$36,700	Homestead Circle Johnnycake/Meetinghouse	\$0 \$0	\$86,000 \$0	\$3
ssessor & Tax - Copier nance-Employee manual update nance-Payroll upgrades F River Trail Note(1)		\$0 \$0	\$2,000			\$0	
ssessor & Tax - Copier nance-Employee manual update nance-Payroll upgrades T River Trail Note(1) yme Art Association-Flood Damage likic - Copier	\$0 \$0		\$2,000 \$0 \$0	Portland Ave. Library Lane	\$60,000 \$0	\$0	\$13
ssessor & Tax - Copier nance-Employee manual update nance-Payroll upgrades T River Trail Note(1) mee Art Association-Flood Damage slice - Copier nrior Center - spaint interior (every 5 years) minder Center - replace stove (FY 2011), floor (FY 2012)	50 50 50 50	\$0 \$3,000	\$0				\$13 \$
for Feeh. Of thise backup sessor & Tax - Critise sessor	\$0 \$0 \$0 \$0 \$0 \$2,000 \$0	\$0 \$3,000 \$3,500 \$1,500	\$0 \$0 \$5,000	Library Lane Lords Meadow-guard rails Oakridge/Wildwood Flat Rock Hill drainage	\$0 \$0 \$59,613 \$29,947	\$0 \$0 \$220,000 \$0	s
suescore & Tax - Copier  mance-Purpolyee minumed update mance-Purpolyee minumed produce mance-Purpol algorades  TRever Trail Note(1) yme Art Ausociation-Flood Damage like - Copier like - Copier like - Copier limit citerier - paint interior (every 5 years) monitor Center - replace wire (PV2011), floor (PV2012)  OTAL General Government  biblic Works mall Equipment	\$0 \$0 \$0 \$0 \$2,000 \$0 \$138,295	\$0 \$3,000 \$3,500 \$1,500 \$158,650	\$0 \$0 \$5,000 \$152,768	Library Lane Lonts Meadow-guard rails Oakridge/Wildwood Flat Rock Hill drainage McCurdy Road-Duck River Culvert Rogers Lake. Weed Study/Mats	\$0 \$0 \$59,613 \$29,947 \$31,978 \$0	\$0 \$0 \$220,000 \$0 \$60,000 \$500	\$ \$4 \$
suesore & Ta. « Copier  mance-Purplyore minused update mance-Purplyore minused produce TRever Trail Note(1) yme Art Association-Plood Damage like « Copier mine Center - paint interior (every 5 years) mine Center - paint were (PV2011), Boor (PV2012) OTAL General Government unblik Works mall Equipment knoon Damp wplow (1995 GMC 3500 170L) may Track w/from my Track w/from	\$0 \$0 \$0 \$2,000 \$0 \$138,295 \$4,772 \$0 \$134,934	\$0 \$3,000 \$3,500 \$1,500 \$158,650 \$55,000 \$55,000 \$0	\$0 \$0 \$5,000 \$152,768 \$5,000 \$0 \$146,000	Library Lane Loris Meadow guard rails Oskridge Wildswood Flat Rock Hill drainage McCurdy Road-Dack River Culvert Rogers Lake - Weed Study/Mats TOTAL PW Roads & Projects	\$0 \$0 \$59,613 \$29,947 \$31,978 \$0 \$415,892	\$0 \$0 \$220,000 \$0 \$60,000 \$500 \$386,500	\$4 \$ \$ \$23
suescore & Tax - Copier  Tax -	\$0 \$0 \$0 \$2,000 \$138,295 \$4,772 \$0 \$134,934 \$30,000	\$0 \$3,000 \$3,500 \$1,500 \$158,650 \$55,000 \$55,000 \$90,000 \$0	\$0 \$5,5000 \$152,768 \$5,000 \$0 \$146,000 \$0 \$0	Library Lane Lords Mendow-guard rails Odaringe-Wildwood Flat Rock fill forminge McCarely Rond-Duck Rever Culvert Rogest Lake - Weed SubsylMats TOTAL PW Roads & Projects TOTAL CAPITAL	\$0 \$0 \$59,613 \$29,947 \$31,978 \$0	\$0 \$0 \$220,000 \$0 \$60,000 \$500 \$386,500 \$799,665	\$4 \$ \$23 \$706
suecore & Ta. « Copie:  Tava. Copie:  Rever Trail Note(1)  Rever Copie:	\$0 \$0 \$0 \$2,000 \$138,295 \$4,772 \$0 \$134,934	\$0 \$3,000 \$3,500 \$1,500 \$158,650 \$5,000 \$55,000 \$0 \$90,000	\$0 \$0 \$5,000 \$152,768 \$5,000 \$0 \$146,000 \$0	Library Lane Lords Mendow-guard rails Odaringer Wildwood Flar Rock fill drainage McCardy Road-Duck River Culvert Roges Lake - Weed Suday/Mats TOTAL PW Roads & Projects TOTAL CAPITAL BUDGET SUMMARY NET TOTAL GRAND LIST	\$0 \$0 \$59,613 \$29,947 \$31,978 \$0 \$415,892	\$0 \$220,000 \$220,000 \$500 \$500 \$386,500 \$799,665 FY2011 \$1,587,876,190	\$4 \$ \$23 <b>\$706</b> <b>FY</b> \$1,596,444
suesore & Tax - Copier  mance-Pupolyoe manual update mance-Pupolyoe manual update mance-Pupolyoe manual update pupol update punce Area Noseta) yme Art Association-Flood Damage disc - Copier miner Center - pulse interior (every 5 years) moiner Center - pulse interior (every 5 years) punce Center - pulse interior (every 5 years) punce Center - pulse were (P22011), Boor (PY2012)  OTAL General Government  unblik Works mall Equipment  war Tustar & Mower  tupor Track willow V Tractor & Mower  tupor every - 50%  OTAL Public Works  total  or COTAL Public Works  total	\$0 \$0 \$0 \$0 \$2,000 \$138,295 \$4,772 \$ \$134,934 \$0 \$30,000 \$0	\$0 \$3,000 \$3,500 \$1,500 \$158,650 \$5,000 \$55,000 \$0 \$90,000 \$0 \$0 \$0	\$0 \$5,000 \$1,52,768 \$1,52,768 \$5,000 \$0 \$146,000 \$0 \$5,500 \$5,500	Libray Lane Lords Mendow-guard rails Odaringe-Wildwood Flat Rock filld forminge McCarely Rond-Duck Rever Culver Rogest Lake - Weed Subg-Mats TOTAL PW Roads & Projects TOTAL CAPITAL BUDGET SUMMARY NET TOTAL GRAND LIST COLLECTION RATE NET TAXABLE GRAND LIST	\$0 \$0 \$59,613 \$29,947 \$31,978 \$0 \$415,892	\$0 \$0 \$220,000 \$0 \$60,000 \$500 \$799,665 FY2011 \$1,587,876,190 \$8,00% \$1,556,118,666	\$4 \$23 \$706 FY \$1,596,444 98: \$1,564,515
suesore & Tax - Copier  mance-Pupolyoe manual update mance-Pupolyoe manual update mance-Pupolyoe manual update mance-Pupolyoe manual update pupol pupol update size - Copier size - Size - Size - Size - Size size - Size - Size - Size - Size - Size size - Size - Size - Size - Size - Size size - Si	\$0 \$0 \$0 \$0 \$2,000 \$138,295 \$4,772 \$0 \$134,934 \$0 \$30,000 \$0 \$169,706	\$0 \$3,000 \$1,500 \$1,500 \$158,650 \$5,000 \$55,000 \$0 \$0 \$150,000	\$0 \$5,000 \$1,52,768 \$1,52,768 \$5,000 \$0 \$146,000 \$0 \$5,500 \$5,500	Libray Lane Lords Mendow-guard rails Odaringe-Wildwood Flat Rock fill drainage McCardy Rond-Duck River Culvert Roges Lake - Weed Suby/Mats TOTAL PW Roads & Projects TOTAL CAPITAL BUDGET SUMMARY NET TOTAL GRAND LIST COLLECTION RATE NET TAXABLE GRAND LIST NET PROPERTY TAX REQUIREMENT Add: TAX RELIEF ELDERLY Add: TAX RELIEF ELDERLY	\$0 \$0 \$59,613 \$29,947 \$31,978 \$0 \$415,892	\$0 \$220,000 \$0,000 \$500 \$500 \$386,500 \$799,665 FY2011 \$1,587,876,190 \$1,556,118,666 \$28,811,915 \$30,000	\$4 \$23 \$706 FY \$1,596,444 98. \$1,564,51: \$29,36: \$3
secure & Tax - Copier  mance-Employee manual update unace-Employee manual update unace-Employee manual update fixer Trail Note(1) me Art Association-Flood Damage fixer Copier into Center- point interior (every 5 years) mior Center- point was (PV2011), floor (PV2012) DTAL General Government thile Works and Beginnent und Beginnent with Works with the Copie of the Copie	\$0 \$0 \$0 \$0 \$2,000 \$0 \$138,295 \$4,772 \$0 \$134,934 \$3,000 \$30,000 \$169,706	\$0 \$3,000 \$3,500 \$1,500 \$158,650 \$5,000 \$55,000 \$90,000 \$0 \$150,000	\$0 \$5,000 \$152,768 \$5,000 \$0 \$140,000 \$0 \$140,000 \$0 \$2,250 \$223,500	Library Lane Lords Mendow-guand rails Odaringer Wilshowod Flar Rock till drainage McCardy Roud-Duck Rever Calvert Rogers Lake - Word Study Mats TOTAL PW Roads & Projects TOTAL CAPITAL BUDGET SUMMARY NET TOTAL GRAND LIST COLLECTION RATE NET TAXABLE GRAND LIST NET TAXABLE GRAND LIST NET TAXABLE GRAND LIST NET TAXABLE GRAND LIST NET PROPERTY TAX REQUIREMENT	\$0 \$0 \$59,613 \$29,947 \$31,978 \$0 \$415,892	\$0 \$0 \$0 \$0 \$60,000 \$386,500 \$386,500 \$799,665 FY2011 \$1,587,876,190 98,00% \$1,556,118,666 \$28,811,915	\$4 \$23 \$706 FY \$1,596,444 \$1,564,51: \$29,36